### CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned, officers of City of Highland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the Amour	nt(s) of 2019 A	em Tax are within statutory limitations.						
			20	020 Adopted Budge	et			
				Amount of	County			
		Page	Budget Authority	2019 Ad	Clerk's			
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only			
Computation to Determine Limit for 2	020	2						
Allocation of MVT, RVT, and 16/20N	1 Vehicle Tax							
Schedule of Transfers		4			1			
Statement of Indebtedness		5						
Statement of Lease-Purchases		6			1			
Computation to Determine State Library Fund		7						
General	K.S.A.				4 4 4 4			
Debt Service	12-101a	7	656,572	122,562	37,214			
Library	10-113 12-1220	8	65,000					
Liotal y	12-1220	0						
	-							
Special Highway		9	105,118					
Water		9	485,712					
Sewer		10	383,180					
Capital Projects		10	77,098	×				
Non-Budgeted Funds-A		11						
Non-Budgeted Funds-B		12			7			
<b>Fotals</b>		XXXXXX	1,772,680	122,562	-37.214			
Budget Summary		12			County Clerk's Use Onl			
Neighborhood Revitalization Rebate		13			3, 493, 435			
					Nov 1, 2019 Total Assessed Valuation			
Tax Lid Limit (from Computation To Does the City Need to Hold and Elec	ab) tion?			122,562 NO				

12	1			
XXXXXX	1,772,680	122,562	-37.	214
			County Cler	k's Use Only
13			3,293	435
			Nov 1, 2	019 Total
				Valuation
		122,562		
	82 12		7	
6	7/1/	0-011	1	
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1-1-66	Go	verning Rody	W	-VV
	//	verning body		
		XXXXXX 1,772,680	xxxxxx 1,772,680 122,562	13 13 122,562 37.  County Cler  13 122,562  NO  122,562  NO

Amount of Levy

2020

City of Highland

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget	+ \$	119,318
2.	Library levy in 2019 budget	- \$	0
2	Other tax entity levy in 2019 budget	- D	119,318
j.	Net tax levy	Φ	119,318
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : + 38,484		
5.	Increase in personal property for 2019 :  5a. Personal property 2019 + 49,069  5b. Personal property 2018 - 62,519  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of annexed territory for 2019 :       0         6a. Real estate       +       0         6b. State assessed       +       0         6c. New improvements       +       0         6d. Total adjustment (sum of 6a, 6b, and 6c)       +       0		
7.	Valuation of property that has changed in use during 2019 : + 1,131		
8.	Expiration of property tax abatements +0		
9.	Expiration of TIF, Rural Housing, and NR Districts +(Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  39,615		
11.	Total estimated valuation July 1, 20193,289,440		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0122		
13.	Percentage adjustment increase (12 times 3)	+ \$	1,454
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	8-	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,790
16.	Total Percentage Adjustments	\$	3,244

### 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ .	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ .	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ .	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget	: +	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ .	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ .	
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+.	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+ _	0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+_	0
26.	Total Revenue Adjustments	-	0

Yes

### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+++++++++++++++++++++++++++++++++++++++	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		122,562

### Other Tests - Property Tax Decline

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	114,154 115,063 117,525 119,318	None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	117,302 2,933 120,235	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	Yes	
u .		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		1,790
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		1,790

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

<b>Budgeted Funds</b>	Ad Valorem Levy		Al	location for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,318	19,311	331	1,886	393	188
Debt Service				, , , , , , , , , , , , , , , , , , , ,		100
Library						
			;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;			
TOTAL	119,318	19,311	331	1,886	393	188

County Treas Motor Vehicle Estimate	19,311			
County Treas Recreational Vehicle Estimate		331		
County Treas 16/20M Vehicle Estimate	·	1,886		
County Treas Commercial Vehicle Tax Estimate			393	
County Treas Watercraft Tax Estimate		_		188
Motor Vehicle Factor	0.16104			
-	0.16184			
Recreational Vehicle Fa	actor 0.002	277		
	16/20M Vehicle Factor	0.01581		
	Commercia	nl Vehicle Factor	0.00329	
		Watercraft Factor		0.00158

City of Highland

2020

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Special Highway Fund		60,000	60,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	32,068	45,919	65,000	K.S.A. 12-825d
General Fund	Parks and Recreation	7,675	8,000	10,000	K.S.A. 12-1,119
	Totals	39,743	113,919	135,000	
	Adjustments*				
	Adjusted Totals	39,743	113,919	135,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

## STATEMENT OF INDEBTEDNESS

City of Highland

Type of	of.	of of	Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2019	Ато 20	Amount Due 2020
Debt General Obligation:	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	742,223	3/28	3/28	18,556	13,513	17,872	14,197
Total G.O. Bonds					742,223			19 556	12 512	250 51	2011
Revenue Bonds:								10,000	C1C,C1	7/9//	14,197
Total Revenue Bonds					0			0	0	0	
										>	
		1									
			1								
					0			0	0	0	0
Total Indebtedness					742,223			19 556	12 512	17071	14 107

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments Due	2020										0
	Payments Due	2019										0
8	Principal Balance On	Jan 1 2019										0
	Total Amount Financed	(Beginning Principal)										,
	Interest Rate	%										
	Term of Contract	(Months)										
	Contract	Date										
		Item Purchased	None									Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	270,416	325,488	295,256
Receipts:			
Ad Valorem Tax	115,864	119,318	xxxxxxxxxxxxxxxx
Delinquent Tax	508		
Motor Vehicle Tax	19,909	18,500	19,311
Recreational Vehicle Tax	330	300	331
16/20M Vehicle Tax	0	0	1,886
Commercial Vehicle Tax	392	300	393
Watercraft Tax	0	0	188
Gross Earning (Intangible) Tax	2,995	2,000	2,445
LAVTR City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	33,269	35,000	35,000
Local Sales Tax	102,776	92,000	90,000
Franchise Tax	67,922	63,000	60,000
Licenses	514	350	200
Municipal Court	26,785	24,000	20,000
Reimbursement	1,551	2,000	2,000
Redemption District	2,399	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds Neighborhood Revitalization Rebate	4,392	35,000	4,000
Miscellaneous	25.250	9,000	0
Does miscellaneous exceed 10% Total Rec	35,352	1,000	1,000
Total Receipts	1110=0	103 5 10	
Resources Available:	414,958	403,768	238,754
resources Available;	685,374	729,256	534,010

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### City of Highland

FUND	PAGE -	GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	685,374	729,256	534,010
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government			
Salaries & Benefits	76,323	80,000	107,000
Commodities	25,573	30,000	80,000
Contractual	42,442	50,000	100,000
Public Safety (Inc Wage & FB)	162,910	165,000	175,000
Parks and Recreation	11,214	10,000	20,000
Highways and Streets	17,982	23,000	20,000
Neighborhood Revitalization	8,777	8,000	10,000
Capital Outlay	0,777	0	64,572
Debt Service	6.990	0	10,000
Operating Transfers - Sp Highway	0,770	60,000	60,000
Operating Transfers - Park & Rec	7,675	8,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	350.007	124.000	(5( 572
Total Expenditures	359,886	434,000	
Unencumbered Cash Balance Dec 31	325,488		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	554,750	585,125	656,572
		-Appropriated Balance	
6	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	122,562

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CPA Summary		
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In From Water	32,068	45,919	65,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,068	45,919	65,000
Resources Available:	32,068	45,919	65,000
Expenditures:			
Principal	13,183	27,363	28,749
Interest & Fees	18,885	18,556	17,872
Cash Basis Reserve (2020 column)			14,915
Miscellaneous			3,464
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	32,068	45,919	65,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	33,000	60,000	65,000
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	65,000
_	14 CO TO TO THE PARTY OF THE PA	Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	U	Appropriated Balance	U
		re/Non-Appr Balance	0
	. S.u. Exponent	Tax Required	0
Г	Delinquent Comp Rate:	0.0%	0
L		2019 Ad Valorem Tax	
	Amount of .	2019 Au valorem Tax	0

PA Summary			

City of Highland 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,292	10,338	2,708
Receipts:			
State of Kansas Gas Tax	27,280	27,370	27,410
County Transfers Gas		0	0
Transfer From General		60,000	60,000
Interest on Idle Funds			10,000
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,280	87,370	102,410
Resources Available:	66,572	97,708	105,118
Expenditures:			
Contractual	805	1,000	20,000
Commodities	4,576	22,000	20,000
Capital Outlay	50,853	72,000	65,118
Salaries & Wages			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,234	95,000	105,118
Unencumbered Cash Balance Dec 31	10,338	2,708	0
2018/2019/2020 Budget Authority Amount:	141,778	105,412	105,118

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	289,222	331,331	230,712
Receipts:			
Charges to Customers	236,591	235,000	235,000
Reimbursement - Other	862	300	5,000
		10.000	10.000
Interest on Idle Funds		10,000	10,000
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237,453	250,300	255,000
Resources Available:	526,675	581,631	485,712
Expenditures:			
Personnel Services	91,541	95,000	140,000
Contractual Services	26,771	150,000	150,000
Commodities	39,881	50,000	80,000
Capital Outlay	5,083	10,000	50,712
Transfer to Debt Service Fund	32,068	45,919	65,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	195,344	350,919	485,712
Unencumbered Cash Balance Dec 31	331,331	230,712	0
2018/2019/2020 Budget Authority Amount:	495,237	534,154	485,712

CPA Summary		
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	156,281	221,180	203,180
Receipts:			205,100
Charges to Customers	176,988	180,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,988	180,000	180,000
Resources Available:	333,269	401,180	383,180
Expenditures:			200,100
Personnel Services	54,909	58,000	82,500
Commodities	20,218	25,000	50,000
Contractual	12,419	40,000	60,000
Debt Service - Capital Outlay	24,543		40,680
Cash Forward (2020 column)		75,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,089	198,000	383,180
Unencumbered Cash Balance Dec 31	221,180	203,180	0
2018/2019/2020 Budget Authority Amount:	291,984	366,281	383,180

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	27,098	27,098	77,098
Expenditures:			
Capital Outlay	0	0	77,098
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	77,098
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2018/2019/2020 Budget Authority Amount:	47,098	47,098	77,098

CPA Summary	

2020

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NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

			5	the actual ours	of mad in	(Only the actual banger year for 2010 is to be shown)	(11A				
Non-Budgeted Funds-A	nds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	٠	(4) Fund Name:		(5) Fund Name:			
Degginger Fund		Comm. Center		<b>Diversion Fund</b>		Park & Recreation	00	Minier Park (Est 2016)	t 2016)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	15,333	Cash Balance Jan 1	15,972	Cash Balance Jan 1	216	Cash Balance Jan 1	7,756	Cash Balance Jan 1	61,461	100,738	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		License, Rent, Permits	9,590	License, Rent, Permits	4,359	State aid/grants		Misc. Revenue	2,088		
		Misc. Revenue				License, Rent, Permits					
						Misc. Revenue	6,837				
						Operating Transfers	7,675				
Total Receipts	0	Total Receipts	0656	Total Receipts	4359	Total Receipts	14512	Total Receipts	2088	30,549	
Resources Available:	15,333	Resources Available:	25,562	Resources Available:	4,575	Resources Available:	22,268	Resources Available:	63,549	131,287	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	24	Commodities		Commodities	4,490	Personnel Services	3,429	Commodities	38		
Contractual	333	Contractual	17,045			Commodities	6,175	Contractual	1,624		
						Contractual	3,126				
Total Expenditures	357	Total Expenditures	17,045	Total Expenditures	4,490	Total Expenditures	12,730	Total Expenditures	1,662	36,284	
Cash Balance Dec 31	14,976	Cash Balance Dec 31	8,517	Cash Balance Dec 31	85	Cash Balance Dec 31	9,538	Cash Balance Dec 31	61,887	95,003	*
		1									_

\*\*Note: These two block figures should agree.

95,003

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2020

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B	unds-B			Spanis management of	of mad in	Submit	(11.1				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sp Law Enforcement (Est 2019)	st 2019)			0		0		0	0	<u> 140</u>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		ıOtai	_
Receipts:		Receipts:		Receipts:		Receipts:		Receints			_
Misc. Revenue										riae.	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available:	0	0	
Expenditures.		Expenditures.		Expenditures:		Expenditures:		Expenditures:			
Commodities	0										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

\*\*Note: These two block figures should agree.

CPA Summary

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### NOTICE OF BUDGET HEARING

The governing body of <u>City of Highland</u>
will meet on August 14, 2019 at 5:00 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	ate for 2019	Propos	ed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	359,886	36.183	434,000	36.703	656,572	122,562	37.259
Debt Service	32,068		45,919		65,000		
Library							
Special Highway	56,234		95,000		105,118		
Water	195,344		350,919		485,712		
Sewer	112,089		198,000		383,180		
Capital Projects					77,098		
	26 204						
Non-Budgeted Funds-A	36,284						
Non-Budgeted Funds-B	791,905	36.183	1,123,838	36.703	1,772,680	122,562	37.259
Totals Less: Transfers	39,743	30.163	113,919	30.703	135,000		31.23
	752,162	<del> </del>	1.009,919		1,637,680		
Net Expenditure		-	119,318		XXXXXXXXXXXXXXXXX		
Total Tax Levied Assessed	117,525	ŀ	119,318		AAAAAAAAAAAAAAAAA		
Assessed Valuation	3,248,058		3,250,960		3,289,440		
	3,240,030	L	3,230,900		5,207,440	1	
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	768,267	۱	755,406		742,223	1	
Revenue Bonds	0	ŀ	0		0	1	
Other	71,167	ŀ	24,128		0	1	
Lease Purchase Principal	7,817	ŀ	6,923		0	1	
Total	847,251	ŀ	786,457		742,223	1	
i otali	0+1,431	Į.	100,731		175,563	4	

\*Tax rates are expressed in mills

Charles N. Batchelder City Official Title: Mayor

Page No.

13

2	
3	
4	
5	

		2017 Tax Rate
From the 2019 Bu	idget, Budget Summary Page	(2018 Column)
	General	36.183
	Debt Service	0.000
	Library	0.000
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		36.183

Total Tax Levied (2018 budget column)	117,525
Assessed Valuation (2018 budget column)	3,248,058

Outstanding Indebtedness, January 1:	2017	2018
G.O. Bonds	768,267	755,406
Revenue Bonds	0	0
Other	71,167	24,128
Lease Purchase Principal	7,817	6,923

### Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	3,289,440
New Improvements, Remodeling and Renovations for 2019	38,484
Personal Property - 2019	49,069
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2019	1,131
Personal Property - 2018	62,519
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2020	2,445
Neighborhood Revitalization	213,591

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	36.703
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	36.703

,,,,,,,

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	
Motor Vehicle Tax Estimate	19,311
Recreational Vehicle Tax Estimate	331
16\20 M Vehicle Tax	1,886
Commercial Vehicle Tax Estimate	393
Watercraft Tax Estimate	188
LAVTR	0
City and County Revenue Sharing	0

### Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

0.0% \*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County)	Highway Fund):
2020 State Distribution for Kansas Gas Tax	27,410
2020 County Transfers for Gas***	0
Adjusted 2019 State Distribution for Kansas Gas Tax	27,370
Adjusted 2019 County Transfers for Gas***	0

K.S.A. 79-3425c

From the 2018 Budget Certificate Page				
	2018 Expenditure Amounts			
Funds	Budget Authority			
General	554,750			
Debt Service	33,00			
Library	0			
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
Special Highway	141,778			
Water	495,237			
Sewer	291,984			
Capital Projects	47,098			
0				
0				
0				
0				
0				
0				
0				
0				

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

February

September October

November December

March April

May

June

July August

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas. Official Name: Charles N. Batchelder Official Title: Mayor Must be at least 10 days between date published and hearing held. Date: August 14, 2019 Latest date for notice to be published in your newspaper: August 4, 2019 Time: 5:00 PM Location: City Hall Available at: City Hall Examples August Official Title: City Clerk, City Treasurer, Mayor J8 August 4, 2019 Date: August 12, 2010

2019

Time:

Location:

Available at:

7:00 PM or 7:00 AM

City Hall

City Hall

### Input Sheet for City1 Budget Workbook

Enter city name ("City of"): Enter county name followed by "County":		City of Highland Doniphan	
Enter year being budgeted (YYYY):	2020		
CPI Percentage - 5 Year Average	1.50%		
CPI Percentage - Preceding Year	2.50%		
Enter the following information from the sources sworksheets to the appropriate locations.  Note: All amounts are to be			roughout the budget
The input for the following comes directly from the 2019 Budget, Certificate Page:			
*If amended, then use the amended figures.*	] .		
		<u>2019</u>	<u>2018</u>
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General	12-101a	585,125	119,318
Debt Service	10-113	60,000	0
Library	12-1220	0	0
Fund name for all other funds with a tax levy:	12-1220	· ·	
rund name for all other funds with a tax levy.			
	-		
			110 210
Total Tax Levy Funds for 2019 Budgeted Year			119,318
Other (non-tax levy) fund names:			
Special Highway		105,412	
	-		
Water		534,154	
	+	534,154 366,281	
Sewer	1	366,281	
Sewer		366,281	
Sewer Capital Projects		366,281	
Sewer		366,281	
Sewer Capital Projects		366,281	
Sewer Capital Projects		366,281	
Sewer Capital Projects  Single Non Tax Levy:		366,281	
Sewer Capital Projects  Single Non Tax Levy:		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4		366,281	
Sewer Capital Projects  Single Non Tax Levy: 1 2 3		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund 2 Comm. Center		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund Comm. Center Diversion Fund		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4 Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund Comm. Center 3 Diversion Fund Park & Recreation		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4 Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund Comm. Center 3 Diversion Fund Park & Recreation		366,281	
Sewer Capital Projects  Single Non Tax Levy:  1 2 3 4  Total Expenditures for 2019 Budgeted Year  Non-Budgeted (A):  1 Degginger Fund 2 Comm. Center 3 Diversion Fund 4 Park & Recreation		366,281	

## NOTICE OF BUDGET HEARING

### City of Highland

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. will meet on August 14, 2019 at 5:00 PM at City Hall for the purpose of

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Tax Rate \* 37.259 Estimate Proposed Budget for 2020 Ad Valorem Tax 122,562 Amount of 2019 122,562 Budget Authority for Expenditures 656,572 65,000 105,118 485,712 383,180 77.098 ,772,680 3,289,440 135,000 XXXXXXXXXXXXXXXXXXXXXX 1,637,680 2019 742,223 Tax Rate \* 36.703 Current Year Estimate for 2019 Actual 36.703 434,000 45,919 95,000 350,919 198,000 1,123,838 1,009,919 3,250,960 Expenditures 755,406 24,128 6,923 36.183 Tax Rate \* 36.183 Actual Prior Year Actual for 2018 359.886 32,068 56,234 195,344 112,089 36,284 791,905 752,162 3,248,058 Expenditures 117.525 768,267 71,167 2017 Outstanding Indebtedness, Lease Purchase Principal Non-Budgeted Funds-A Non-Budgeted Funds-B pecial Highway Total Tax Levied Capital Projects Net Expenditure Debt Service Less: Transfers Revenue Bonds FUND January 1, G.O. Bonds ibrary Valuation Assessed Water Sewer Totals

## AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

publisher of The Kansas Chiefa weekly newspaper printed in the Stat of Kansas, and published in and of general circulation in Donipha County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade Dana D. Foley, being first duly sworn, deposes and says: That he i religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for  $\mathcal{OM}_{\mathcal{C}}$  consecutive L, with weeks, the first publication thereof being made as aforesaid on the subsequent publications being made on the following dates:

00 Subscribed and sworn to before me this Publisher 20 20 20

Notary Public , 2019 STATE OF KANSAS MOTHEY PUBLIC TORE VENETAL day of

My commission expires

196 Printer's fee/ Affidavit fee \$

786,457

847,251

\*Tax rates are expressed in mills

Charles N. Batchelder

City Official Title: